

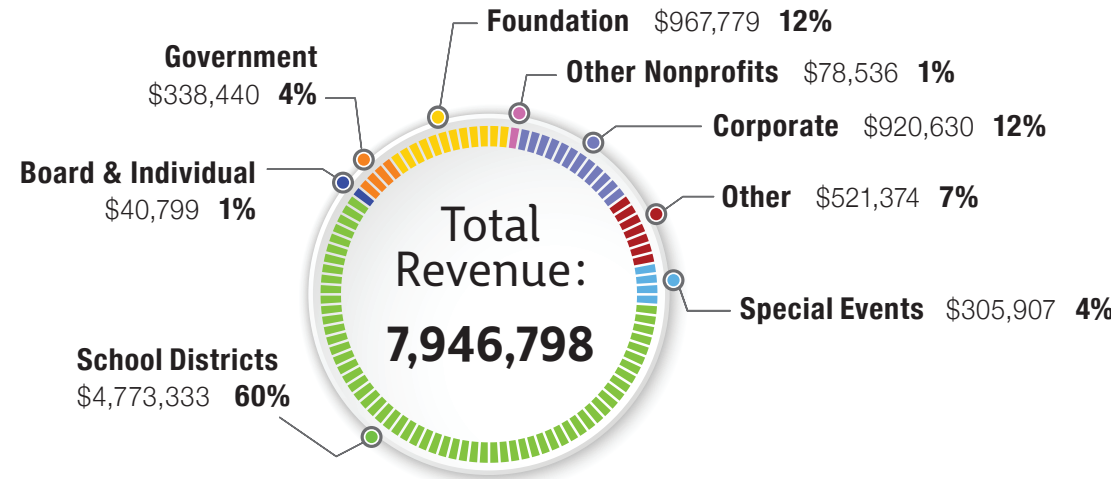
Financial Statement



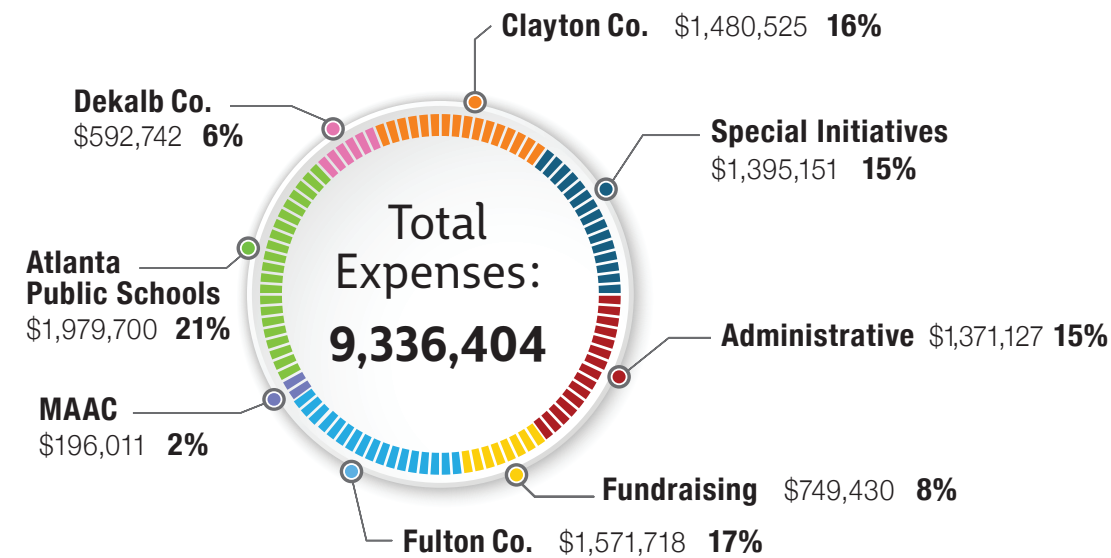
ASSETS	2023	2022
CASH + CASH EQUIVALENTS	\$837,425	\$686,265
GRANTS + CONTRACTS RECEIVABLE	318,335	99,847
PREPAID EXPENSES + OTHER ASSETS	59,878	103,373
INVESTMENTS	4,269,639	5,359,188
PROPERTY + EQUIPMENT, NET	47,582	65,871
RIGHT-OF-USE ASSET	96,461	--
TOTAL ASSETS	\$5,629,320	\$6,314,544

LIABILITIES & NET ASSETS	2023	2022
LIABILITIES		
ACCOUNTS PAYABLE	\$169,069	\$189,465
ACCRUED EXPENSES	445,260	666,343
LINE OF CREDIT	1,241,628	429,005
OPERATING LEASE LIABILITY	130,230	--
TOTAL LIABILITIES	1,986,195	1,281,813
NET ASSETS		
UNRESTRICTED	3,100,291	4,043,906
TEMPORARILY RESTRICTED	542,834	988,825
TOTAL NET ASSETS	3,643,125	5,032,731
TOTAL NET ASSETS	\$5,629,320	\$6,314,544

SOURCES OF REVENUE



ALLOCATION OF EXPENSES



DONOR LIST

Thank you to all who partnered with us during the 2022-2023 fiscal year. Our success would not be possible without your generosity.

President's Circle (\$100,000 or more)

- | | | |
|-------------------------------|------------------------------------|--------------------------------|
| Atlanta Public Schools | Goizueta Foundation, Inc. | Purpose Built Schools Atlanta |
| Clayton County Public Schools | James M. Cox Foundation | Roark Capital Group |
| Communities in Schools, Inc. | Joseph B. Whitehead Foundation | The Coca-Cola Foundation, Inc. |
| DeKalb County School System | Mercedes-Benz USA | Wells Fargo Bank |
| Fulton County School System | Multi-Agency Alliance for Children | |

Dean's Circle (\$50,000 - \$99,999)

- | | | |
|---|-------------------------------------|--------------------------------|
| Centennial Academy | National Heritage Academies, Inc. | Annie E. Casey Foundation |
| Community Foundation of Greater Atlanta | Morgens West Foundation | Cox Enterprises |
| Dekalb County Human Services | The Coca-Cola Company | J.B. Fuqua Foundation, Inc. |
| Deloitte | United Way of Greater Atlanta, Inc. | QuickTrip Community Foundation |
| The Deloitte Foundation | Zeist Foundation | The Imlay Foundation, Inc. |
| Fulton Co. Dept. of Housing & Community Development | | Westside Future Fund |

Valedictorian's Circle (\$10,000 - \$24,999)

- | | | |
|-------------------------------|---------------------------------|---------------------------------------|
| AEC Trust | Delta Community Credit Union | Josh Hirsh |
| Anonymous | Georgia-Pacific Foundation | Kimberly Godwin |
| Atlanta Foundation | Georgia Power Company | M. Agnes Jones Elementary |
| Adam Chamberlain | Georgia Power Foundation | State Farm |
| Clark & Ruby Baker Foundation | Gould Family Foundation, Inc. | The Arthur M. Blank Family Foundation |
| CVS Health | Harper Archer Elementary School | The Jack & Anne Glenn Foundation |

Board of Directors

- | | | | |
|--|--|---|--|
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Senior Manager, Strategic Initiatives
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Secretary
Consultant
Marketing and Brand Strategy | Kristina Christy
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Georgia Power Company | Whitney Gerkin
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Cox Automotive | Reina Jones
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Lithia & Driveway | Rory Anne Hepner
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Mercedes-Benz USA | | |
- Ex-Officio, Non-Voting Members:**
- | | | | |
|---|--|---|--|
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Fulton County Schools | Dr. Morcease Beasley
Superintendent
Clayton County Public Schools | Brian Harvel, Esq.
Partner, Alston & Bird LLP
Pro Bono Counsel | Frank Brown, Esq.
Chief Executive Officer
Communities in Schools of Atlanta |
|---|--|---|--|

DONOR LIST

Thank you to all who partnered with us during the 2022-2023 fiscal year. Our success would not be possible without your generosity.

Salutatorian's Circle (\$1,000 - \$9,999)

- | | | |
|--|--|-------------------------------------|
| Addison Meriwether | Francetta Forehand | Partick & Rory Hepner |
| AIDS Healthcare Foundation | Franklin Foundation | Publix Super Markets Charities Inc. |
| Allison J. Berger | Georgia Natural Gas | PwC |
| Alston & Bird LLP | Gratus Capital LLC | Raymond Carter |
| Alyssa Long | Hartsfield-Jackson Atlanta Int'l Airport | Rebecca Briggs |
| Anne Lerner | Helen Smith Price | Reina Short |
| Annella Campbell-Drake | Howell E. Adams Jr. | Richard & Judy Allison |
| BakerHostetler | Hudson Group | Robbins Government Relations |
| Baranco Automotive Group | Imara Canady | Rory Hepner |
| Boston Consulting Group | Janet Schoff & Rich Nailling | Sarah Spiegel |
| Brenda Fowler-Berry | Jennifer Stanford Johnson | SouthState Bank |
| Brent Uhl | John & Mary Franklin Foundation, Inc. | Synovus |
| Brian Harvel | Kaiser Foundation Health Plan of GA | Tammy Guadalupe |
| Camp-Younts Foundation | Kathy Waller | Target Foundation |
| Crissey MacLean | KPMG LLP | The Grant Partners |
| Children's Healthcare of Atlanta | Kristina Christy | The Hack Foundation |
| Christian Holmes | Latanza Adjei | Whitney Gerkin |
| City of Atlanta | Mary Brown Trust Fund | William Dickerson |
| Clark Construction Group, LLC | Mary Eileen Marcillat-Falkner | William Gabor |
| Cortright Family Charitable Foundation | Morrow Giving Fund | Yglesias B. Hollins |
| Daniel Shoy | Natane Eaddy | Walter Pryor |
| Eric Barnum | National Assoc. of Black Journalists | WANF-TV CBS Channel 46 |
| Erik Olson | Neil Shorthouse & Patricia Pflum | Zaxby's Franchising LLC |
| EY Corporation | Norfolk Southern | |

Honor Roll (\$250 - \$999)

- | | | | |
|----------------------|------------------------|------------------------------------|------------------------|
| Angela Randle | Deborah McFarland | Julie Bryant Fisher | Raheem Beyah |
| Angie Ruiz | Diana Champ-Davis | June Bishop | Ralph Simpson |
| Bert O'Neal | Dr. Anthony Smith | Justine Boyd | Raymond Reynolds |
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| Brian Rogers | Gavin Hudnall | Lainey Sibble | Stephen R. Leeds |
| Brittany Garma | Glenn Upshaw | Larry Del | Susan Weeks |
| Brynn Feulner | Gregory Welch | Lawrence Gildersleve | Suzanne Nadell |
| Candace L. Pressley | Itanza Sewell | Maronda Hastie | Trystan Colon-Castillo |
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| Charles Huddleston | Jacquaniese Washington | | |
| Cinnamon Strassman | Jason Palmgren | | |
| Clay Parnell | Jay Bernath | | |
| Club of Hearts, Inc. | Jocelyn D. Gebre-Hiwet | | |
| Daniel Fevrin | Joseph Tirocke | | |
| Darrell Hackney | Julia Weaver | | |



2022
2023

Annual Report



A letter from the CEO

Dear Friends & Supporters,

As we celebrate 51 years of service, we express our deepest gratitude for your generous support of Communities In Schools of Atlanta. Your contributions make a difference in the lives of thousands of students and families who face multiple challenges and barriers in our own backyard.

Communities In Schools of Atlanta is the metro area's leading dropout prevention organization, serving 63 schools in Atlanta, Clayton, DeKalb, and Fulton counties. Our mission is to surround students with a community of support, empowering them to stay in school and achieve in life. We do this by providing integrated student supports, such as mentoring, tutoring, food pantry, emergency aid, foster care services, and more. We also partner with other agencies and organizations to ensure we have access to the best services for our students and families.

Students in low-income communities face specific socioeconomic barriers that impact their chances of graduating from high school and pursuing post-secondary opportunities.

That is why your support is so vital to our mission. With your help, we are able to provide the caring adults, the resources, and the opportunities that our students need to succeed in school and beyond.

As we look ahead, we are hopeful and optimistic about the future of our students and our community. We know that there are still many challenges and barriers to overcome, but we also know that we have the power and the potential to make a positive impact. With your continued support, we can help more students stay in school, graduate, and achieve their dreams.

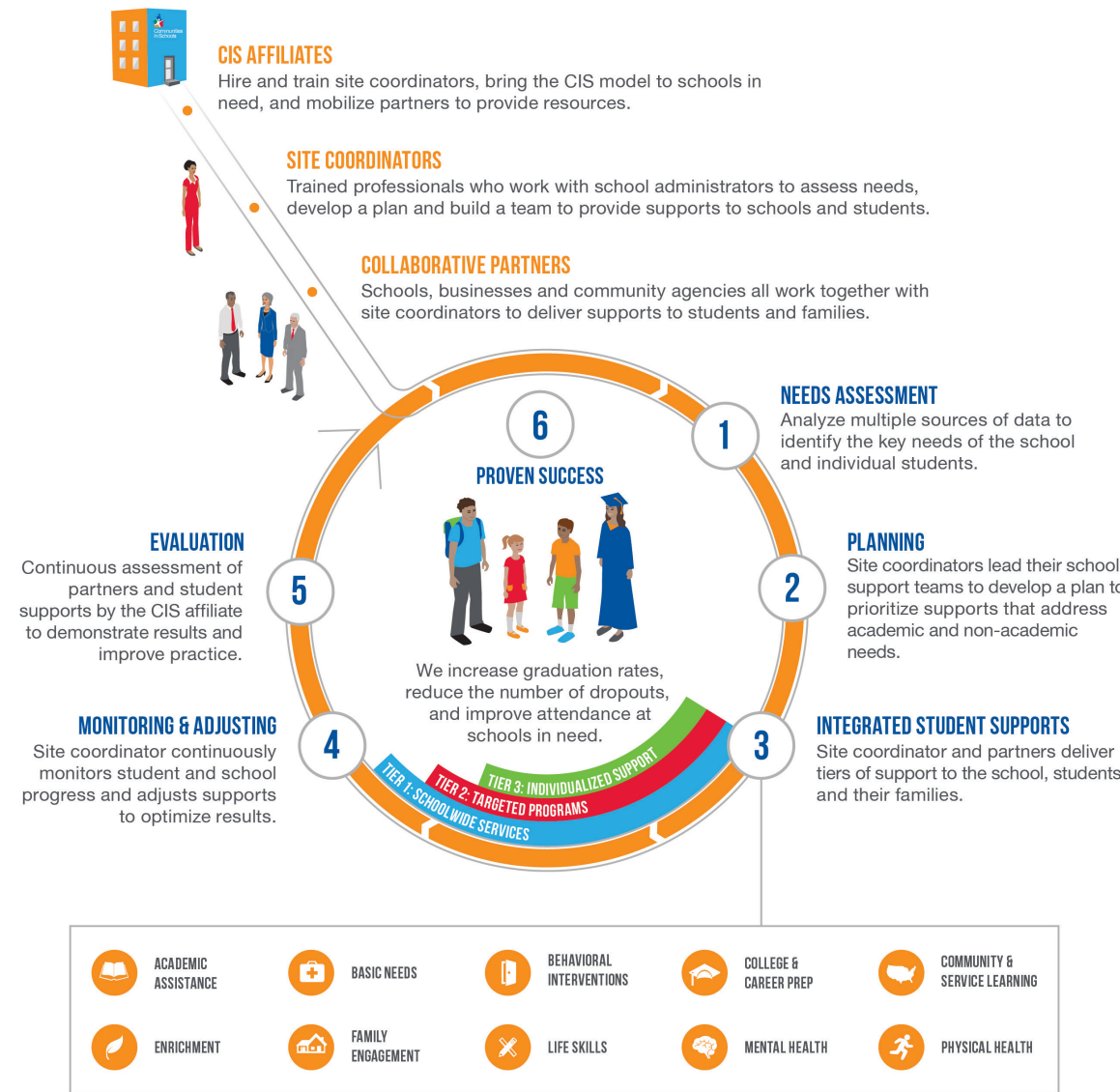
Thank you again for your generosity and your commitment to our mission. You are making a difference in the lives of our students and families, and in the future of our society.

Yours in Service,

Frank Brown, Esq.

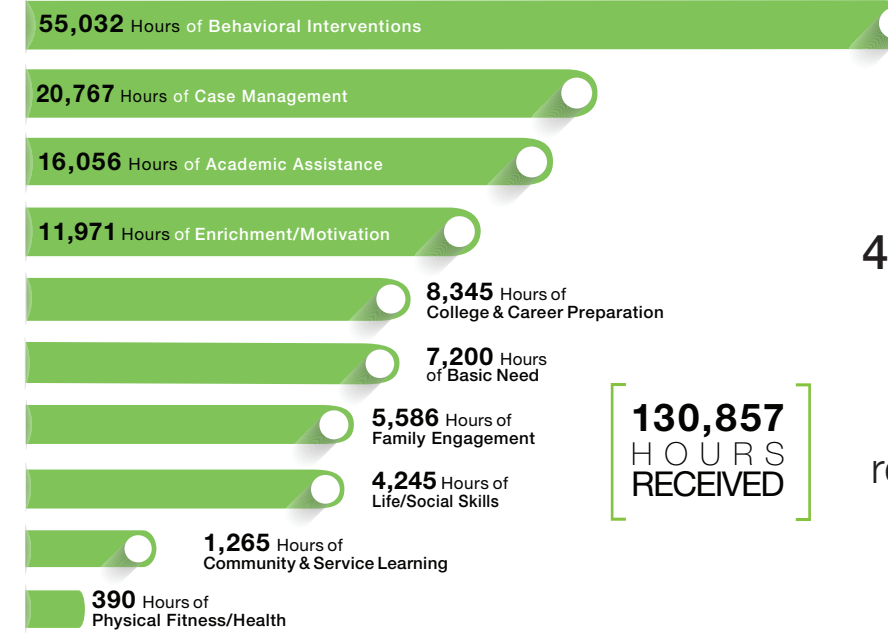
Frank Brown, Esq.
Chief Executive Officer
Communities in Schools of Atlanta

OUR UNIQUE MODEL



We are inside schools and in students' lives, because when students have caring adults supporting them, they see new possibilities. We surround students with a support system that fosters health, builds confidence and empowers them to succeed.

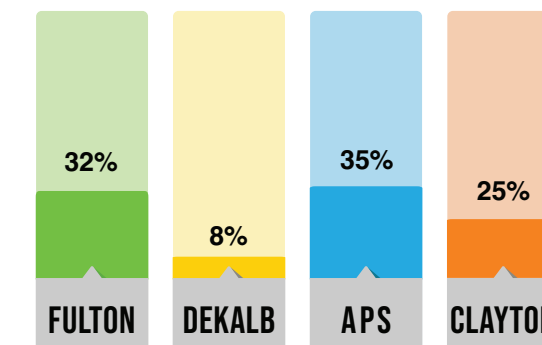
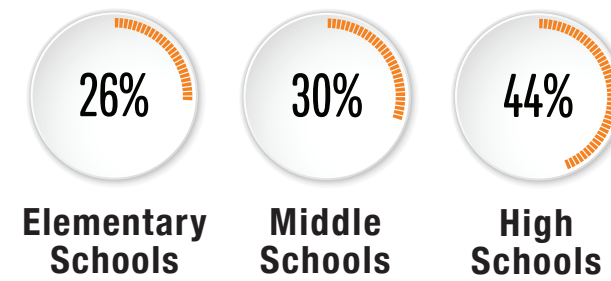
What We Accomplished in 2022-2023:



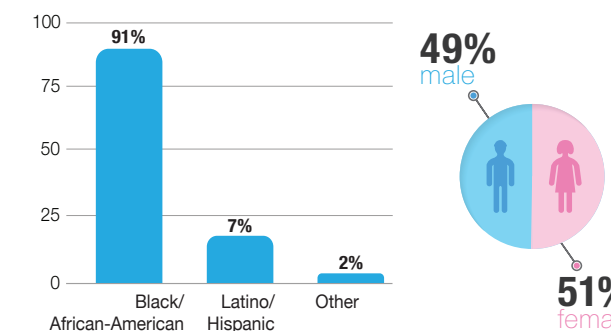
Enrollment of CIS of Atlanta schools was **47,247 students**
3,009 of those received intensive individualized support

130,857 HOURS RECEIVED

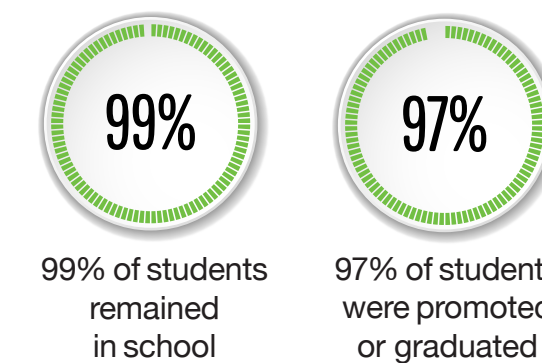
64 Total Schools Served



Student Demographics by Race & Gender



Most Significantly



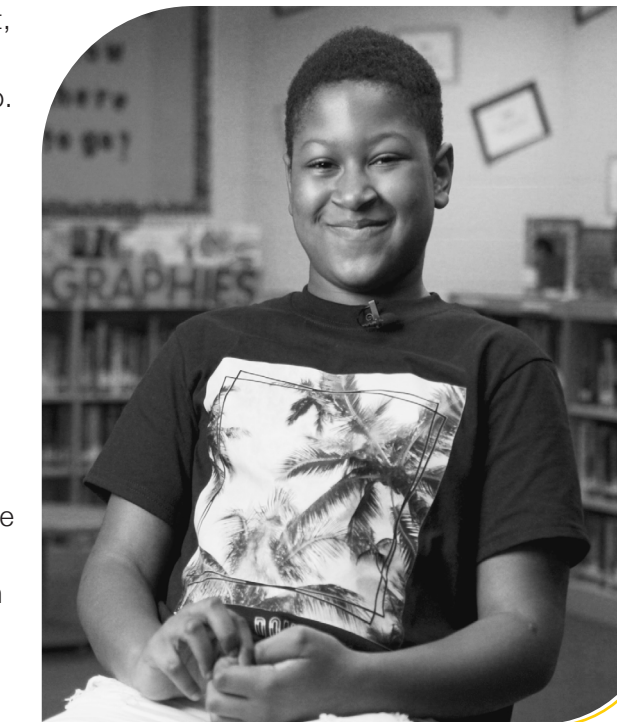
Student Spotlight

Anthony Rhodes

Anthony Rhodes spent this year as a fifth grader at Conley Hill Elementary School. In his early elementary years, Anthony experienced many obstacles which caused him to hang around the wrong crowd and make poor decisions.

Communities In School of Atlanta site coordinator, Tanazia Hardison, connected with Anthony and provided wrap-around support services including both academic and social-emotional support. Tanazia also provided stability, reassurance, guidance and real-talk conversation to hold him accountable for his good and poor choices. As Anthony made a complete change, his confidence grew and his grades improved. He is now an A/B honor roll student, a peer mentor and the "voice" his peers respect and listen to.

Because of his incredible achievements, Anthony was awarded the 2023 Choose Success Outstanding Elementary School Student of the Year. He has plans to be the first in his family to attend college and play football. Anthony graduated from Elementary School will be moving onto to sixth grade at Paul D. West Middle School in the fall.



260 Peachtree Street, Ste. 750, Atlanta, GA 30303 cisatlanta.org (404) 897-2390 info@cisatlanta.org



2023-2024
CIS of Atlanta will serve more than 49,000 K-12 students, at 64 Metro Atlanta schools.

VISION 2026

With the achievement of Vision 2021's primary target - 95% promotion/graduation - CIS of Atlanta moves onto our newest 5 year strategic plan. Vision 2026, CIS of Atlanta's comprehensive strategic plan, focuses on growing our programmatic footprint by continuing to provide critical dropout prevention services to more K-12 students and families, as well as expanding into post-secondary/alumni services.

The primary goal is that by 2026 95% of case-managed students will be promoted or will graduate, and at least 85% of alumni persist through college.

Five Priority Outcomes Include:

- 1 Secure Basic Needs:** 90% of case-managed students receiving emergency assistance remain in school.
- 2 Social Emotional Wellness & Positive School Engagement:** 75% of case-managed students with moderate re-engagement level.
- 3 School Attendance:** 90% overall average attendance rate of case-managed students.
- 4 Graduation & Promotion:** 95% graduation and promotion of case-managed students.
- 5 Post-High School Success:** 85% of alumni persist through college.